



**Steering Committee and
Safety Committee Meeting**

January 19, 2017



Steering Committee and Safety Committee Meeting
Thursday, January 19, 2017, 12:00 Noon
11800 Woodbury Road, 2nd floor, Room # 219-220
Garden Grove, CA 92843

Any person with a disability who requires a modification or accommodation in order to participate in this meeting should contact OCTAP at (949) 654-8294, no less than two (2) business days prior to this meeting to enable OCTAP to make reasonable arrangements to ensure accessibility to this meeting.

Agenda Descriptions

The agenda descriptions are intended to give members of the public a general summary of items of business to be transacted or discussed. The posting of the recommended actions does not indicate what action will be taken. The Committees may take any action that they deem to be appropriate on the agenda item and are not limited in any way by the notice of the recommended action.

Public Comments on Agenda Items

Members of the public may address the Committees regarding any item on the agenda. Please complete a speaker's card and submit it to OCTAP Staff, the Steering Committee Chairman, or stand to be recognized during the item to indicate your desire to speak on the item. Speakers will be recognized by the Chairman at the time the agenda item is to be considered. Public comments shall be limited to three (3) minutes per speaker.

Public Availability of Agenda Materials

All documents relative to the items referenced in this agenda are available for public inspection at www.octap.net or through the OCTAP office at 11903 Woodbury Road, Garden Grove, California.

Call to Order and Introductions

Consent Calendar (Items 1 through 2)

All matters on the Consent Calendar are to be approved in one motion unless a Committee Member or member of the public requests a separate action on a specific item.

1. Approval of Minutes

Of the November 10, 2016, Combined Steering Committee and Safety Committee Meeting

2. Staff Information Items – Receive and File the:

- a) OCTAP Quarterly Operations and Financial Reports
 - 1. OCTAP Quarterly Operations Report, October through December 31, 2016
 - 2. OCTAP Financial Report, October through November 2016
 - 3. CPI Historical Data
 - 4. Fuel Cost Historical Data

Regular Calendar

3. Election of Steering Committee and Safety Committee Chairs and Vice Chairs for 2017

Steering Committee and Safety Committee bylaws require that the Committees elect a Chair and Vice Chair annually. The term begins at the January committee meeting.

4. Taxicab Fare Study

OCTAP metered rates were last modified on July 19, 2014. Based upon the Taxicab Fare Study results, staff recommends no change to the current approved taxicab fare rates.

Discussion Items

5. Future of Taxi Administration in Orange County

Update from OCTA Government Relations staff.

6. OCTAP Staff Updates

OCTAP will present information and updates.

7. Committee Representative Reports

Members of the Committees may report on any items within the subject matter jurisdiction of the Steering Committee and Safety Committee. No action may be taken on off-agenda items unless authorized by law.

8. Public Comments

Members of the public may address the Committees regarding any item within the subject matter jurisdiction of the Steering Committee and Safety Committee. No action may be taken on off-agenda items unless authorized by law. Comments

shall be limited to three (3) minutes per speaker, unless different time limits are established by the Chairman, subject to the approval of the Steering Committee.

9. Adjournment

The next regularly scheduled meeting of the OCTAP Steering Committee and Safety Committee will be held at 12:00 p.m. on April 20, 2017, at 11800 Woodbury Road, Annex 2nd floor, Room #219-220, Garden Grove, CA 92843.

ITEM 1

Orange County Taxi Administration Program (OCTAP)
Steering Committee and Safety Committee Meeting Minutes – November 10, 2016

Steering Committee and Safety Committee Members Present:

City of Anaheim Steering Committee, Sandra Sagert
City of Anaheim Safety Committee, Jesse Penunuri
City of Costa Mesa Steering Committee, Elizabeth Palacio
City of Dana Point Steering and Safety Committees, Jennifer Anckaer
City of Garden Grove Steering Committee, Jennifer Peterson
City of Huntington Beach Safety Committee, Robert Barr
City of Irvine Steering and Safety Committees, Scott Crones
City of Laguna Hills Steering and Safety Committees, Brittney Oldham
City of Laguna Woods Steering Committee, Bill Griffin
City of Laguna Woods Safety Committee, Brad Carrington
City of La Habra Steering and Safety Committees, (Alternate), Sumner Bohee
City of Mission Viejo Steering Committee, Brett Canedy
City of Newport Beach Steering Committee, Monique Navarrete
City of Orange Steering Committee, Leonie Crouch
City of Tustin Steering and Safety Committees, John Hedges
City of Westminster Steering Committee, James Kingsmill
City of Westminster Safety Committee, Kees Davis
County of Orange Steering Committee, Robert Holden
Large Taxi Cab Company Representative Steering Committee, Larry Slagle
Small Taxi Cab Company Representative Steering Committee, Mehdi Sarreshtedari

Not Represented:

City of Aliso Viejo
City of Brea
City of Buena Park
City of Cypress
City of Fountain Valley
City of Fullerton
City of Laguna Beach
City of Laguna Niguel
City of Lake Forest
City of La Palma
City of Los Alamitos
City of Placentia
City of Rancho Santa Margarita
City of San Clemente
City of San Juan Capistrano
City of Santa Ana
City of Seal Beach
City of Stanton
City of Villa Park
City of Yorba Linda

**Orange County Taxi Administration Program (OCTAP)
Steering Committee and Safety Committee Meeting Minutes – November 10, 2016**

Others Present:

Cassie Trapesonian, OCTA Legal Counsel
Sue Zuhlke, OCTAP
Patrick Sampson, OCTAP
Sandy Boyle, OCTAP
Richard Girard, OCTAP
Jo-Ann Gadia-Bravo, OCTAP
Angela Gatchell, OCTAP
Dave Simpson, OCTA Government Relations
Tim Conlon, California Yellow Cab Company
Pam Gillis, Member of the Public
Marie Torrero, Norton Medical Industries
Marshall A Zablen M.D., Norton Medical Industries
Diana Coronado, ACC-OC
Richard Tiffer, Orange County Agricultural Commission
Anthony Lee, Orange County Weights and Measures
Juan C. Lopez, Orange County Weights and Measures
Cori Williams, Townsend Public Affairs
Rob Houston, City of Newport Beach
Jackie Barkley, City of Fullerton
Sharon Landers, City of Irvine
Robin Sisneros, Surf Side Taxi

Call to Order and Introductions

Steering Committee Chair Navarrete called the November 10, 2016, regular meeting of the Orange County Taxi Administration Program (OCTAP) Steering Committee and Safety Committee to order.

Steering Committee Chair Navarrete reminded the members of the public that they may address the committees concerning any item on the agenda by completing a request to speak card or by raising their hand to be acknowledged and that all public comments should be kept under three minutes in length.

Consent Calendar (Items 1 through 2)

All matters on the Consent Calendar are to be approved in one motion unless a Committee Member or member of the public requests a separate action on a specific item.

1. Approval of Minutes

Of the July 21, 2016, Combined Steering Committee and Safety Committee Meeting

**Orange County Taxi Administration Program (OCTAP)
Steering Committee and Safety Committee Meeting Minutes – November 10, 2016**

2. Staff Information Items – Receive and file the:

- a) OCTAP Quarterly Operations and Financial Reports
 - 1. OCTAP Quarterly Operations Report, July 1, 2016 through September 30, 2016
 - 2.a. OCTAP Financial Report, June 2016
 - 2.b. OCTAP Financial Report, July 2016 through September 2016
 - 3. CPI Historical Data
 - 4. Fuel Cost Historical Data

A motion to approve the consent calendar Items 1 and 2 was made by Committee Member Slagle (Large Taxicab Company Representative) and seconded by Committee Member Palacio (City of Costa Mesa). The motion passed unanimously.

Regular Calendar

3. Future of Taxi Administration in Orange County

OCTA Government Relations representative Dave Simpson reminded members of the funding shortfall, and that OCTA issued a 12-month notice to the cities to withdraw as the Administrator of the OCTAP program effective June 30, 2016 unless other mutually acceptable arrangements are made for OCTA to continue as the Administrator of the OCTAP program.

Members of the Orange County City Managers Association sub-committee reported that they had been in limbo for several months, anticipating a State solution to the current state mandate for city regulation of taxi services. They encouraged Steering and Safety Committee members to provide their respective city managers with information about the Regulations and services provided by OCTAP in order to craft solutions that can be presented to their city councils. Members of the sub-committee suggested that they believed OCTA might have sufficient reserve funds to be able to continue as the administrator for another year, and asked OCTAP to review its annual budget to find possible reductions.

Director of Maintenance and Motorist Services Sue Zuhlke reminded the committees that measures to reduce the OCTAP budget have been on-going. Administrative costs were reduced by \$55,000 and the fiscal year 2016-2017 budget is \$116,000 less than the prior year. The potential exists to get through one more year with the existing reserves, barring unforeseen liabilities and revenue reductions. She also presented taxi trip origin and destination city data provided by the three largest taxi operators in the county; information that was requested by one of the cities. The trip distribution results were very similar to the city population percentages used in the city contribution calculation to make up for revenue shortfalls provided to the City Managers sub-committee.

**Orange County Taxi Administration Program (OCTAP)
Steering Committee and Safety Committee Meeting Minutes – November 10, 2016**

Steering Committee Chair Navarrete reminded the committee that there are significant burdens that taxi operators face in an environment where taxi operators are required to be permitted by each city. Committee Member Slagle (Large Taxicab Company Representative) expanded on the benefits of the OCTAP program in reducing duplicative efforts for permitting, and warned that unintended results of not maintaining effective permitting practices may include uninsured taxis, customer overcharging, lack of driver background checks, and the potential for lack of taxi service in parts of the county. He encouraged the preservation of a single local regulating agency for all of the Orange County cities, and the County of Orange.

Steering Committee Chair Navarrete urged all committee members to continue to communicate with their city managers regarding the importance of taxicab regulation within their city and the status of the OCTAP program.

Committee Member Slagle (Large Taxicab Company Representative) asked OCTAP to present the projected budget for fiscal year 2017-2018 at the January Steering and Safety Committee meeting. Committee Member Sarreshtedari (Small Taxicab Company Representative) requested a cost per vehicle breakdown, based upon the projected budget.

Discussion Items

4. Legislation Updates

OCTAP Administrator Sandy Boyle provided a summary of the bills signed by the Governor related to for hire-passenger services.

AB 1289 (Cooper) requires TNCs to conduct criminal background checks to ensure no driver is a registered sex offender, has been convicted of a violent felony, or, within the previous seven years, has been convicted of any misdemeanor assault or battery, domestic violence, or driving under the influence offense.

AB 2687 (Katcho) commencing July 1, 2018, the blood alcohol concentration will be reduced from 0.08 percent to 0.04 percent when a passenger for hire is in the vehicle at the time of the offense.

AB 2763 (Gatto) expands eligible vehicles for TNC operations to include leased or rented for a term that does not exceed 30 days and defines TNC vehicles as personal as opposed to a commercial vehicle.

5. OCTAP Staff Updates

OCTAP Administrator Sandy Boyle provided an information only update on newly permitted TNCs, Zum and See Jane Go.

**Orange County Taxi Administration Program (OCTAP)
Steering Committee and Safety Committee Meeting Minutes – November 10, 2016**

6. Committee Representative Reports

No Committee Representative Reports were given.

7. Public Comments

Member of the public Dr. Zabler, representing Norton Medical Industries, reviewed national statistics related to random drug and alcohol testing programs in different industries, and encouraged the committee to work with their cities to require drug and alcohol testing for TNC drivers.

Member of the public Tim Conlon expressed his concern over the number of CABCO random taxi inspections conducted by OCTAP.

Steering Committee Chair Navarrete presented retired Committee Member Pam Gillis (City of Garden Grove) with a certificate of appreciation for her years of service and dedication to the OCTAP Steering and Safety Committee.

8. Adjournment

The next regularly scheduled meeting of the OCTAP Steering Committee and Safety Committee will be held at 12:00 p.m. on January 19, 2017, at 11800 Woodbury Road, Annex 2nd floor, Room #219-220, Garden Grove, CA 92843.

ITEM 2



January 19, 2017

To: OCTAP Steering and Safety Committees

From: Sandy Boyle, OCTAP Administrator

Subject: OCTAP Quarterly Operations and Financial Reports

Attached is the Orange County Taxi Administration Program (OCTAP) Quarterly Operations Report for the period of October 2016 through December 2016. Information in this report is based on actual events during the reporting period.

The Financial Report provides a revenue and expenditure summary for October through November 2016. December 2016 is not included in the report because this data is not available until after the committees meet. Updated CPI and Fuel Cost data are also included in the report as Attachments 3 and 4.

OCTAP staff conducted taxicab enforcement at John Wayne Airport on October 12, 2016 and night-time enforcement in Huntington Beach and Newport Beach on October 21, 2016.

OCTAP filed a complaint with the California Public Utilities Commission providing information about a person advertising rides in his personal car on Facebook without proper permits.

Please feel free to provide any comments or suggestions that you may have regarding report content or format to OCTAP staff.

Attachments:

1. OCTAP Quarterly Operations Report, October 1, 2016 through December 31, 2016
2. OCTAP Financial Report, October 2016 through November 2016
3. Updated CPI
4. Fuel Cost Historical Data

ORANGE COUNTY TAXI ADMINISTRATION PROGRAM

QUARTERLY REPORT



OCTOBER 2016 THROUGH DECEMBER 2016

OCTAP REVENUE
October 2016 through December 2016

TRANSACTION TYPE	OCTOBER		NOVEMBER		DECEMBER		QUARTER TOTAL		FISCAL YTD		TOTALS and CHANGE FROM PRIOR PERIODS							
	Totals	Fees	Totals	Fees	Totals	Fees	Totals	Fees	Totals	Fees	PRIOR YEAR SAME QUARTER				PRIOR FISCAL YTD			
											Totals	Fees	Totals Change	Fees Change	Totals	Fees	Totals Change	Fees Change
COMPANY PERMIT RENEWAL	3	\$4,623.84	1	\$1,541.28	0	\$0.00	4	6,165	10	\$15,412.80	5	\$7,410	-1	(\$1,245)	10	\$14,820	0	\$593
COMPANY PERMIT - INITIAL PERMIT	0	\$0.00	0	\$0.00	0	\$0.00	0	0	0	\$0.00	0	\$0	0	\$0	0	\$0	0	\$0
COMPANY TOTALS	3	\$4,623.84	1	\$1,541.28	0	\$0.00	4	\$6,165.12	10	\$15,412.80	5	\$7,410	-1	(\$1,245)	10	\$14,820	0	\$593
ANNUAL VEHICLE INSPECTION	58	\$25,153.41	60	\$26,020.80	49	\$21,250.34	167	72,425	338	\$146,583.73	224	\$93,408	-57	(\$20,983)	446	\$185,982	-108	(\$39,398)
MAJOR VEHICLE RE-INSPECTION	2	\$328.64	2	\$328.64	1	\$164.32	5	822	9	\$1,479.88	20	\$3,160	-15	(\$2,338)	39	\$6,162	-30	(\$4,682)
MINOR VEHICLE RE-INSPECTION	5	\$362.45	9	\$652.41	7	\$507.43	21	1,522	43	\$3,117.58	25	\$1,743	-4	(\$221)	56	\$3,904	-13	(\$786)
VEHICLE PERMIT - REPLACEMENT	2	\$117.00	2	\$117.00	0	\$0.00	4	234	10	\$585.00	2	\$113	2	\$122	3	\$169	7	\$416
VEHICLE PERMIT SUBSTITUTION	0	\$0.00	6	\$351.00	1	\$58.50	7	410	13	\$760.50	2	\$113	5	\$297	13	\$619	0	\$142
VEHICLE TOTALS	67	\$25,961.50	79	\$27,469.85	58	\$21,980.59	204	\$75,411.94	413	\$152,526.69	273	\$98,536	-69	(\$23,124)	557	\$196,835	-144	(\$44,308)
DRIVER PERMIT RENEWAL	62	\$7,173.40	46	\$5,322.20	51	\$5,900.70	159	18,396	320	\$37,028.48	211	\$23,493	-52	(\$5,097)	435	\$48,384	-115	(\$11,356)
ANNUAL DRIVER PERMIT	3	\$347.10	6	\$694.20	11	\$1,272.70	20	2,314	64	\$7,405.15	45	\$5,012	-25	(\$2,698)	100	\$11,135	-36	(\$3,730)
DRIVER PERMIT TRANSFER	9	\$194.67	12	\$259.56	4	\$86.52	25	541	49	\$1,059.87	34	\$707	-9	(\$166)	83	\$1,726	-34	(\$667)
DRIVER PERMIT REINSTATEMENT	0	\$0.00	0	\$0.00	0	\$0.00	0	0	4	\$86.52	3	\$62	-3	(\$62)	8	\$166	-4	(\$80)
DRIVER PERMIT REPLACEMENT	0	\$0.00	0	\$0.00	0	\$0.00	0	0	2	\$32.44	1	\$16	-1	(\$16)	2	\$31	0	\$1
DRIVER TOTALS	74	\$7,715.17	64	\$6,275.96	66	\$7,259.92	204	\$21,251.05	439	\$45,612.46	294	\$29,290	-90	(\$8,039)	628	\$61,443	-189	(\$15,831)
LATE FEE - VEHICLE	4	\$250.88	3	\$156.80	1	\$31.36	8	439	24	\$3,606.12	26	\$1,336	-18	(\$897)	47	\$5,992	-23	(\$2,386)
LATE FEE - DRIVER	1	\$31.36	0	\$0.00	1	\$125.44	2	157	2	\$156.80	0	\$0	2	\$157	2	\$241	0	(\$84)
ADMINISTRATIVE FINE - DRIVER	1	\$25.00	0	\$0.00	1	\$50.00	2	75	7	\$225.00	7	\$350	-5	(\$275)	11	\$500	-4	(\$275)
ADMINISTRATIVE FINE - COMPANY	0	\$0.00	2	\$200.00	1	\$200.00	3	400	9	\$1,100.00	11	\$1,250	-8	(\$850)	17	\$3,050	-8	(\$1,950)
MISC.FEES AND FINES	6	\$307.24	5	\$407.37	4	\$406.80	15	\$1,070.84	42	\$5,087.92	44	\$2,936	-29	(\$1,865)	77	\$9,783	-35	(\$4,695)
TOTAL	150	\$38,607.75	149	\$35,694.46	128	\$29,647.31	427	\$103,898.95	904	\$218,639.87	616	\$138,172	-189	(\$34,273)	1272	\$282,881	-368	(\$64,242)

Administrative Action Summary

FINES AND PERMIT ACTIONS

FINES

Operating without Proof of Insurance
Operating with Expired Meter Seals
Failure to Maintain DMV Pull Notice Program
Failure to Surrender Expired Vehicle Permit

PERMIT ACTIONS (Denials, Suspensions, and Revocations)

Vehicle Permits Suspended, failed inspections
Company and all associated Driver and Vehicle Permits Suspended, company closed
Revoked Driver Permit based on Subsequent Arrest Notification

QUARTERLY COMPLIANCE ACTIVITIES

DMV Pull Notice Checks	4
24/7 Dispatch Checks	0
Insurance Policy Reviews	4

MOST COMMON INSPECTION DEFICIENCIES

Expired registration and license tags
Taximeter seals broken/expired
Parking Brakes not working
Heat/AC not working
Body Damage

OCTAP-PERMITTED TAXI COMPANIES - Sorted by CAB TOTALS
As of December 2016

Permit No.	Taxicab Company	No. of Drivers	No. of Vehicles	5+ Capacity	Alternate Fuel	Wheelchair Accessible
10	YELLOW CAB OF GREATER ORANGE COUNTY, INC.	354	370	x	x	x
17	CALIFORNIA YELLOW CAB (CABCO YELLOW, INC.)	225	175	x	x	x
18	ORANGE COUNTY YELLOW CAB	8	5	x		
32	AFFORDABLE TAXI	1	1			
33	FIESTA TAXI	1	1		x	
41	LONG BEACH YELLOW CAB CO-OP	7	6	x	x	
59	ORANGE COUNTY TAXI	5	5	x		
60	24/7 YELLOW CAB - 24/7 TAXI CAB	37	34	x	x	x
66	ORANGE TAXI CAB	2	2			
78	HUNTINGTON BEACH YELLOW CAB, INC.	15	11	x		
80	PIER YELLOW CAB	12	10	x		
152	SURF SIDE TAXI	4	2	x		
159	DOWNTOWN HUNTINGTON BEACH YELLOW CAB	14	6	x		
165	TAXI MAXI	7	7	x		
167	WHITE CAB CO.	3	3	x		
168	AMERICAN FLAG YELLOW CAB CO	2	1	x		
169	1A GREEN TAXICAB, LLC	1	1	x		
170	GO YELLOW TAXI INC.	3	2	x		
172	H A TAXI INC.	1	2	x		
173	BEACH CITIES TAXI	3	2	x		
177	AWESOME TAXI CAB	1	1	x		

21

706

647

Totals from December 2015	971	1,033
Change from 2015 to 2016	-27.3%	-37.4%

**Orange County Taxi Administration Program
Financial Report
Fiscal Year 2016-17
October 2016 - November 2016**

	Budgeted	October 2016	November 2016	Total to Date	Budget to Actual Under/(Over)	Percent Remaining
Revenues						
Company Permits	\$35,449.00	\$4,623.84	\$1,541.28	\$15,412.80	\$20,036.20	56.5%
Vehicle Permits	\$372,835.00	\$25,961.50	\$27,469.85	\$130,546.10	\$242,288.90	65.0%
Driver Permits	\$111,966.00	\$7,715.17	\$6,275.96	\$38,352.54	\$73,613.46	65.7%
Interest/Investment Earnings	\$7,690.00	\$572.76	\$476.79	\$2,883.10	\$4,806.90	62.5%
Other Misc. Revenue & Fines	\$13,349.00	\$307.24	\$407.37	\$4,731.69	\$8,617.31	64.6%
Use of Reserves	\$254,503.00	\$24,324.19	\$30,938.93	\$129,535.67	\$124,967.33	49.1%
Total Revenues	\$795,792.00	\$63,504.70	\$67,110.18	\$321,461.90	\$474,330.10	59.6%

	Budgeted	October 2016	November 2016	Total to Date	Budget to Actual Under/(Over)	Percent Remaining
Expenditures						
Salaries & Benefits	\$475,562.00	\$38,531.47	\$41,954.08	\$193,718.38	\$281,843.62	59.3%
Professional Services - Legal	\$15,000.00	\$967.72	\$907.30	\$3,637.61	\$11,362.39	75.7%
Investment Fee - Portfolio Manager	\$939.00	\$31.07	\$118.44	\$131.71	\$807.29	86.0%
Credit Card Processing Fees	\$2,568.00	\$518.46	\$605.62	\$1,734.99	\$833.01	32.4%
Equipment Repair/Maintenance	\$2,500.00			\$0.00	\$2,500.00	100.0%
Security Services	\$33,574.00	\$2,787.00	\$2,784.00	\$16,475.00	\$17,099.00	50.9%
Telephone	\$3,440.00	\$114.03	\$114.03	\$341.12	\$3,098.88	90.1%
Internet Expenses	\$180.00			\$0.00	\$180.00	100.0%
Travel	\$1,719.00			\$0.00	\$1,719.00	100.0%
Mileage	\$400.00		(\$9.77)	\$8.59	\$391.41	97.9%
Training & Registration Fees	\$811.00			\$0.00	\$811.00	100.0%
Office Supplies & Equipment	\$4,800.00	\$302.98	\$496.60	\$4,526.18	\$273.82	5.7%
Software	\$120.00			\$0.00	\$120.00	100.0%
Dues & Memberships	\$925.00			\$0.00	\$925.00	100.0%
Business Expenses	\$2,000.00	\$103.97	(\$8.12)	\$148.53	\$1,851.47	92.6%
Administrative Services	\$251,254.00	\$20,148.00	\$20,148.00	\$100,739.79	\$150,514.21	59.9%
Total Expenses	\$795,792.00	\$63,504.70	\$67,110.18	\$321,461.90	\$474,330.10	59.6%

Change in Net Assets				
(Negative Indicates Use of Reserves)		(\$24,324.19)	(\$30,938.93)	(\$129,535.67)

Reserves	
Beginning Fund Balance	\$470,862.41
Monthly Change In Net Assets	(\$24,324.19)
Ending Fund Balance	\$446,538.22

*Note: A negative monthly change in net assets requires the use of funds from the OCTAP Reserve Fund balance to meet expenditure obligations.
Reserve Ending Fund Balance does not account for employee liabilities such as accrued leave time and unfunded pension costs.*

CPI Historical Data

Year	Jan.	Feb.	Mar.	Apr.	May.	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Annual Avg.
2007	202.4	203.5	205.4	206.7	207.9	208.4	208.3	207.9	208.5	208.9	210.2	210.0	207.3
2008	211.1	211.7	213.5	214.8	216.6	218.8	220.0	219.1	218.8	216.6	212.4	210.2	215.3
2009	211.1	212.2	212.7	213.2	213.9	215.7	215.4	215.8	216.0	216.2	216.3	215.9	214.5
2010	216.7	216.7	217.6	218.0	218.2	218.0	218.0	218.3	218.4	218.7	218.8	219.2	218.1
2011	220.2	221.3	223.5	224.9	226.0	225.7	225.9	226.5	226.9	226.4	226.2	225.7	224.9
2012	226.7	227.7	229.4	230.1	229.8	229.5	229.1	230.4	231.4	231.3	230.2	229.6	229.6
2013	230.2	232.1	232.8	232.5	232.9	233.5	233.6	233.9	234.1	233.5	233.0	233.0	232.9
2014	233.9	234.8	236.3	237.1	237.9	238.3	238.3	237.9	238.0	237.8	237.1	236.3	237.0
2015	234.7	235.2	235.7	236.0	237.0	237.8	238.1	237.9	237.6	238.0	238.3	238.0	237.0
2016	238.1	237.7	237.9	238.9	239.4	239.9	239.8	240.3	241.0	241.9	242.3		239.8

Percent Change*													
Year	Jan.	Feb.	Mar.	Apr.	May.	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Annual Avg.
2007 to 2008	4.10%	3.87%	3.83%	3.79%	4.01%	4.78%	5.30%	5.10%	4.70%	3.53%	1.06%	0.09%	3.68%
2008 to 2009	0.03%	0.24%	-0.39%	-0.74%	-1.30%	-1.45%	-2.14%	-1.51%	-1.30%	-0.18%	1.81%	2.65%	-0.36%
2009 to 2010	2.56%	2.10%	2.26%	2.19%	1.98%	1.04%	1.22%	1.14%	1.13%	1.16%	1.13%	1.47%	1.61%
2010 to 2011	1.61%	2.06%	2.61%	3.07%	3.45%	3.44%	3.50%	3.63%	3.72%	3.41%	3.28%	2.88%	3.05%
2011 to 2012	2.84%	2.79%	2.58%	2.25%	1.68%	1.64%	1.39%	1.66%	1.95%	2.11%	1.72%	1.71%	2.03%
2012 to 2013	1.54%	1.91%	1.45%	1.05%	1.34%	1.72%	1.92%	1.51%	1.17%	0.96%	1.20%	1.48%	1.44%
2013 to 2014	1.59%	1.14%	1.49%	1.92%	2.08%	2.01%	1.97%	1.68%	1.62%	1.77%	1.72%	1.37%	1.70%
2014 to 2015	0.32%	0.17%	-0.23%	-0.46%	-0.37%	-0.22%	-0.08%	0.01%	-0.18%	0.12%	0.52%	0.74%	0.03%
2015 to 2016	1.44%	1.06%	0.92%	1.22%	0.99%	0.89%	0.72%	0.99%	1.43%	1.58%	1.65%		1.13%

* This reflects the percent change from the current month to the same month last year

Source: <http://www.bls.gov/cpi/> - Table 2 - All Items

Fuel Rate Historical Data

Year	Jan.	Feb.	Mar.	Apr.	May.	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Annual Avg.	% Change Dec to Dec	Annual Avg % Change
2007	\$2.616	\$2.713	\$3.105	\$3.339	\$3.485	\$3.329	\$3.174	\$2.948	\$2.922	\$3.112	\$3.394	\$3.353	\$3.124		
2008	\$3.296	\$3.231	\$3.609	\$3.846	\$4.015	\$4.531	\$4.511	\$4.128	\$3.842	\$3.440	\$2.507	\$1.871	\$3.569	-44.20%	14.24%
2009	\$2.051	\$2.265	\$2.239	\$2.377	\$2.531	\$2.969	\$2.920	\$3.057	\$3.169	\$3.062	\$3.006	\$2.964	\$2.718	58.42%	-23.86%
2010	\$3.065	\$2.993	\$3.104	\$3.138	\$3.136	\$3.134	\$3.171	\$3.186	\$3.064	\$3.146	\$3.205	\$3.297	\$3.137	11.23%	15.42%
2011	\$3.389	\$3.576	\$4.002	\$4.206	\$4.229	\$3.965	\$3.844	\$3.823	\$3.971	\$3.890	\$3.848	\$3.648	\$3.866	10.65%	23.25%
2012	\$3.747	\$4.027	\$4.414	\$4.292	\$4.353	\$4.133	\$3.821	\$4.109	\$4.211	\$4.458	\$3.893	\$3.628	\$4.091	-0.55%	5.81%
2013	\$3.678	\$4.127	\$4.192	\$4.031	\$4.051	\$4.050	\$4.056	\$3.919	\$3.989	\$3.829	\$3.641	\$3.642	\$3.934	0.39%	-3.83%
2014	\$3.666	\$3.726	\$3.984	\$4.210	\$4.220	\$4.163	\$4.109	\$3.961	\$3.820	\$3.580	\$3.234	\$2.916	\$3.799	-19.93%	-3.42%
2015	\$2.596	\$2.756	\$3.388	\$3.261	\$3.804	\$3.596	\$3.812	\$3.594	\$3.175	\$2.945	\$2.819	\$2.776	\$3.210	-4.80%	-15.50%
2016	\$2.823	\$2.477	\$2.679	\$2.822	\$2.855	\$2.930	\$2.911	\$2.745	\$2.803	\$2.862	2.788	2.738	\$2.786	-1.37%	-13.21%

Percent Change*													
Year	Jan.	Feb.	Mar.	Apr.	May.	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Annual Avg.
2007 to 2008	25.99%	19.09%	16.23%	15.18%	15.21%	36.11%	42.12%	40.03%	31.49%	10.54%	-26.13%	-44.20%	14.24%
2008 to 2009	-37.77%	-29.90%	-37.96%	-38.20%	-36.96%	-34.47%	-35.27%	-25.94%	-17.52%	-10.99%	19.90%	58.42%	-23.86%
2009 to 2010	49.44%	32.14%	38.63%	32.02%	23.90%	5.56%	8.60%	4.22%	-3.31%	2.74%	6.62%	11.23%	15.42%
2010 to 2011	10.57%	19.48%	28.93%	34.03%	34.85%	26.52%	21.22%	19.99%	29.60%	23.65%	20.06%	10.65%	23.25%
2011 to 2012	10.56%	12.61%	10.29%	2.04%	2.93%	4.24%	-0.60%	7.48%	6.04%	14.60%	1.17%	-0.55%	5.81%
2012 to 2013	-1.84%	2.48%	-5.03%	-6.08%	-6.94%	-2.01%	6.15%	-4.62%	-5.27%	-14.11%	-6.47%	0.39%	-3.83%
2013 to 2014	-0.33%	-9.72%	-4.96%	4.44%	4.17%	2.79%	1.31%	1.07%	-4.24%	-6.50%	-11.18%	-19.93%	-3.42%
2014 to 2015	-29.19%	-26.03%	-14.96%	-22.54%	-9.86%	-13.62%	-7.23%	-9.27%	-16.88%	-17.74%	-12.83%	-4.80%	-15.50%
2015 to 2016	8.04%	-10.12%	-20.93%	-13.46%	-24.95%	-18.52%	-23.64%	-23.62%	-11.72%	-2.82%	-1.10%	-1.37%	-13.21%

* This reflects the percent change from the current month to the same month last year

SOURCE: http://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m.htm

ITEM 3



January 19, 2017

To: OCTAP Steering and Safety Committees

From: Sandy Boyle, OCTAP Administrator

Subject: Election of Steering Committee and Safety Committee Chairs and Vice Chairs for 2017

Overview

Orange County Taxi Administration Program Steering Committee and Safety Committee bylaws require that the Committees each elect a Chair and Vice Chair each year.

Discussion

Steering Committee and Safety Committee bylaws require that the Committees elect a Chair and Vice Chair annually. The term begins at the January committee meeting.

Recommendation

Elect Chairs and Vice Chairs for the 2017 Steering Committee and Safety Committee.

ITEM 4



January 21, 2016

To: OCTAP Steering and Safety Committees

From: Sandy Boyle, OCTAP Administrator

Subject: Taxicab Fare Study

Orange County Taxi Administration Program (OCTAP) Regulations require each member agency to accept the taxicab fare schedule approved by the OCTAP Steering Committee. The OCTAP Administrator conducts a regular study of comparable taxicab fares, along with Consumer Price Index (CPI) and other consumer data, and presents the findings and a recommendation to the OCTAP Steering Committee. The OCTAP Steering Committee may pursue changes to the approved taxicab fare structure, after conducting a public hearing. There have been six fare adjustments approved by the OCTAP Steering Committee since it was established in 1998.

Discussion

On July 7, 2011, the OCTAP Steering Committee approved a methodology for monitoring economic activity for considering taxicab fare increases. The methodology includes a review of CPI data, average fuel rate data, and neighboring market taxicab metered rates.

Metered rates establish the maximum fare a customer may be charged, and are programmed into OCTAP permitted vehicle taximeters. Taxicab companies and drivers must operate the taximeter every time they carry a passenger, but may offer discounts to the metered rate.

OCTAP meter rates, last modified on July 19, 2014, are as follows:

\$3.50 for the flag drop and first 1/5 mile
\$0.55 for each 1/5 mile, after the first 1/5 mile (\$2.75 mile)
\$32.00 per hour wait time (Approximately \$0.53 per minute)

A comparison to neighboring market taximeter rates is provided in Attachment A. The comparison shows that Orange County meter rates are slightly higher than the average for the flag drop, first mile, and wait time. Meter rates for additional miles are the same as the average of the comparison areas. Unlike most markets in the comparison, there is no airport surcharge in Orange County.

The CPI historical data contained in Attachment B does not indicate an increase significant enough to warrant a metered rate increase. Average fuel prices for 2016, as shown in Attachment C, continue to be below the average annual fuel cost since 2010.

Recommendation

OCTAP metered rates were last modified on July 19, 2014. The OCTAP Administrator recommends no change to the current approved taxicab fare rates.

Should the Steering Committee wish to consider a fare increase, a public hearing would need to be scheduled for the April 20, 2017, Steering Committee meeting.

Attachments:

1. Peer Review of Taxicab Fares
2. Consumer Price Index Historical Data
3. Fuel Cost Historical Data

Peer Review of Taxicab Fares

Comparison of Rates to Other Areas	San Bernardino	Riverside	Long Beach	Los Angeles	Las Vegas	San Francisco	San Diego	Palm Springs Area	Average	Orange County	Difference to Average
Flag Drop	\$2.60	\$2.60	\$2.85	\$2.85	\$3.50	\$3.50	\$2.80	\$3.00	\$2.96	\$3.50	\$0.54
Mile Segment	1/10 Mi.	1/10 Mi.	1/9 Mi.	1/9 Mi.	1/12 Mi.	1/5 Mi.	1/10 Mi.	N/A		1/5 Mi.	
Segment Cost	\$0.26	\$0.26	\$0.30	\$0.30	\$0.23	\$0.55	\$0.30	N/A		\$0.55	
First Mile	\$4.94	\$4.94	\$5.25	\$5.25	\$6.03	\$5.70	\$5.50	\$6.12	\$5.47	\$5.70	\$0.23
Additional Mile	\$2.60	\$2.60	\$2.70	\$2.70	\$2.76	\$2.75	\$2.75	\$3.12	\$2.75	\$2.75	\$0.00
Five Mile Est.	\$15.34	\$15.34	\$16.05	\$16.05	\$17.07	\$16.70	\$16.50	\$18.60	\$16.46	\$16.70	\$0.24
Ten Mile Est.	\$28.34	\$28.34	\$29.55	\$29.55	\$30.87	\$30.45	\$30.25	\$34.20	\$30.19	\$30.45	\$0.26
Wait Time (Hour)	\$27.00	\$27.00	\$29.19	\$29.19	\$32.40	\$33.00	\$33.00	\$24.00	\$29.35	\$32.00	\$2.65
Airport Surcharge	\$2.00	\$2.00		\$4.00	\$2.00	\$4.00	\$2.00	\$2.50	\$2.64	\$0.00	(\$2.64)
Notes:	Ontario airport surcharge.	Ontario airport surcharge.		Plus \$15.00 minimum fare from Airport and \$46.50 flat rate btwn LAX & Downtown Los Angeles	\$3.00 credit card fee.	Trips 15 miles beyond city limits = 150% of metered rate		Flag drop includes Sunline Regulatory Admin. Fee of \$0.50.			

Consumer Price Index Historical Data

Year	Jan.	Feb.	Mar.	Apr.	May.	Jun.	Jul.	Sep.	Oct.	Nov.	Dec.	Annual Avg.
2007	202.4	203.5	205.4	206.7	207.9	208.4	208.3	208.5	208.9	210.2	210.0	207.3
2008	211.1	211.7	213.5	214.8	216.6	218.8	220.0	218.8	216.6	212.4	210.2	215.0
2009	211.1	212.2	212.7	213.2	213.9	215.7	215.4	216.0	216.2	216.3	215.9	214.4
2010	216.7	216.7	217.6	218.0	218.2	218.0	218.0	218.4	218.7	218.8	219.2	218.0
2011	220.2	221.3	223.5	224.9	226.0	225.7	225.9	226.9	226.4	226.2	225.7	224.8
2012	226.7	227.7	229.4	230.1	229.8	229.5	229.1	231.4	231.3	230.2	229.6	229.5
2013	230.2	232.1	232.8	232.5	232.9	233.5	233.6	234.1	233.5	233.0	233.0	232.9
2014	233.9	234.8	236.3	237.1	237.9	238.3	238.3	238.0	237.8	237.1	236.3	236.9
2015	234.7	235.2	235.7	236.0	237.0	237.8	238.1	237.6	238.0	238.3	238.0	237.0
2016	238.1	237.7	237.9	238.9	239.4	239.9	239.8	241.0	241.9	242.3		239.7

Percent Change*

Year	Jan.	Feb.	Mar.	Apr.	May.	Jun.	Jul.	Sep.	Oct.	Nov.	Dec.	Annual Avg.
2007 to 2008	4.10%	3.87%	3.83%	3.79%	4.01%	4.78%	5.30%	4.70%	3.53%	1.06%	0.09%	3.55%
2008 to 2009	0.03%	0.24%	-0.39%	-0.74%	-1.30%	-1.45%	-2.14%	-1.30%	-0.18%	1.81%	2.65%	-0.25%
2009 to 2010	2.56%	2.10%	2.26%	2.19%	1.98%	1.04%	1.22%	1.13%	1.16%	1.13%	1.47%	1.66%
2010 to 2011	1.61%	2.06%	2.61%	3.07%	3.45%	3.44%	3.50%	3.72%	3.41%	3.28%	2.88%	3.00%
2011 to 2012	2.84%	2.79%	2.58%	2.25%	1.68%	1.64%	1.39%	1.95%	2.11%	1.72%	1.71%	2.06%
2012 to 2013	1.54%	1.91%	1.45%	1.05%	1.34%	1.72%	1.92%	1.17%	0.96%	1.20%	1.48%	1.43%
2013 to 2014	1.59%	1.14%	1.49%	1.92%	2.08%	2.01%	1.97%	1.62%	1.77%	1.72%	1.37%	1.70%
2014 to 2015	0.32%	0.17%	-0.23%	-0.46%	-0.37%	-0.22%	-0.08%	-0.18%	0.12%	0.52%	0.74%	0.03%
2015 to 2016	1.44%	1.06%	0.92%	1.22%	0.99%	0.89%	0.72%	1.43%	1.58%	1.67%		1.19%

* This reflects the percent change from the current month to the same month last year.

Source: <http://www.bls.gov/cpi/> - Table 2 - All Items

Fuel Rate Historical Data

Year	Jan.	Feb.	Mar.	Apr.	May.	Jun.	Jul.	Sep.	Oct.	Nov.	Dec.	Annual Avg.	% Change Dec to Dec	Annual Avg % Change
2007	\$2.616	\$2.713	\$3.105	\$3.339	\$3.485	\$3.329	\$3.174	\$2.922	\$3.112	\$3.394	\$3.353	\$3.140		
2008	\$3.296	\$3.231	\$3.609	\$3.846	\$4.015	\$4.531	\$4.511	\$3.842	\$3.440	\$2.507	\$1.871	\$3.518	-44.20%	12.03%
2009	\$2.051	\$2.265	\$2.239	\$2.377	\$2.531	\$2.969	\$2.920	\$3.169	\$3.062	\$3.006	\$2.964	\$2.687	58.42%	-23.63%
2010	\$3.065	\$2.993	\$3.104	\$3.138	\$3.136	\$3.134	\$3.171	\$3.064	\$3.146	\$3.205	\$3.297	\$3.132	11.23%	16.58%
2011	\$3.389	\$3.576	\$4.002	\$4.206	\$4.229	\$3.965	\$3.844	\$3.971	\$3.890	\$3.848	\$3.648	\$3.870	10.65%	23.55%
2012	\$3.747	\$4.027	\$4.414	\$4.292	\$4.353	\$4.133	\$3.821	\$4.211	\$4.458	\$3.893	\$3.628	\$4.089	-0.55%	5.66%
2013	\$3.678	\$4.127	\$4.192	\$4.031	\$4.051	\$4.050	\$4.056	\$3.989	\$3.829	\$3.641	\$3.642	\$3.935	0.39%	-3.76%
2014	\$3.666	\$3.726	\$3.984	\$4.210	\$4.220	\$4.163	\$4.109	\$3.820	\$3.580	\$3.234	\$2.916	\$3.784	-19.93%	-3.83%
2015	\$2.596	\$2.756	\$3.388	\$3.261	\$3.804	\$3.596	\$3.812	\$3.175	\$2.945	\$2.819	\$2.776	\$3.215	-4.80%	-15.04%
2016	\$2.823	\$2.477	\$2.679	\$2.822	\$2.855	\$2.930	\$2.911	\$2.803	\$2.862	\$2.788	\$2.738	\$2.790	-1.37%	-13.23%

Percent Change*

Year	Jan.	Feb.	Mar.	Apr.	May.	Jun.	Jul.	Sep.	Oct.	Nov.	Dec.	Annual Avg.
2007 to 2008	25.99%	19.09%	16.23%	15.18%	15.21%	36.11%	42.12%	31.49%	10.54%	-26.13%	-44.20%	12.88%
2008 to 2009	-37.77%	-29.90%	-37.96%	-38.20%	-36.96%	-34.47%	-35.27%	-17.52%	-10.99%	19.90%	58.42%	-18.25%
2009 to 2010	49.44%	32.14%	38.63%	32.02%	23.90%	5.56%	8.60%	-3.31%	2.74%	6.62%	11.23%	18.87%
2010 to 2011	10.57%	19.48%	28.93%	34.03%	34.85%	26.52%	21.22%	29.60%	23.65%	20.06%	10.65%	23.60%
2011 to 2012	10.56%	12.61%	10.29%	2.04%	2.93%	4.24%	-0.60%	6.04%	14.60%	1.17%	-0.55%	5.76%
2012 to 2013	-1.84%	2.48%	-5.03%	-6.08%	-6.94%	-2.01%	6.15%	-5.27%	-14.11%	-6.47%	0.39%	-3.52%
2013 to 2014	-0.33%	-9.72%	-4.96%	4.44%	4.17%	2.79%	1.31%	-4.24%	-6.50%	-11.18%	-19.93%	-4.01%
2014 to 2015	-29.19%	-26.03%	-14.96%	-22.54%	-9.86%	-13.62%	-7.23%	-16.88%	-17.74%	-12.83%	-4.80%	-15.97%
2015 to 2016	8.74%	-10.12%	-20.93%	-13.46%	-24.95%	-18.52%	-23.64%	-11.72%	-2.82%	-1.10%	-1.37%	-10.90%

* This reflects the percent change from the current month to the same month last year.

SOURCE: http://www.eia.gov/dnav/pet/pet_pri_gnd_dcus_sca_m.htm